

CLERK'S OFFICE
APPROVED
Date: 12-2-03

Submitted by: Chairman of the Assembly
Prepared by: at the Request of the Mayor
Department of Health and
Human Services
For reading: November 18, 2003

ANCHORAGE, ALASKA
AR NO. 2003- 363

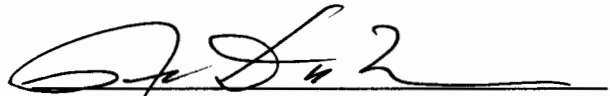
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED
2 SEVENTEEN THOUSAND DOLLARS (\$917,000) FROM THE ALASKA DEPARTMENT OF HEALTH
3 AND SOCIAL SERVICES AND A CASH CONTRIBUTION OF ONE HUNDRED NINE THOUSAND
4 DOLLARS (\$109,000) FROM THE MUNICIPAL GENERAL GOVERNMENT OPERATING BUDGET
5 FUND (101) TO THE STATE CATEGORICAL GRANT FUNDS (231) FOR THE CHILD CARE
6 LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.
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8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

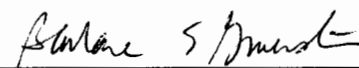
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11 **Section 1.** That the sums of Nine Hundred Seventeen Thousand Dollars (\$917,000) from
12 the Alaska Department of Health and Social Services and One Hundred Nine Thousand Dollars
13 (\$109,000) from the Municipal General Government Operating Budget (101) are hereby
14 appropriated to the State Categorical Grant Funds (231) for the Child Care Licensing Program in
15 the Department of Health and Human Services.
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17 **Section 2.** That this resolution shall take effect immediately upon passage and approval by
18 the Anchorage Municipal Assembly.
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21 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of December, 2003.
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25 Chair
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27 ATTEST:

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29 
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31 Municipal Clerk
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33 Department of Appropriation:
34 Department of Health and Human Services \$1,026,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM⁸⁹⁹ -2003

Meeting Date: November 18, 2003

From: Mayor

Subject: Resolution No. 2003- 363, Appropriating the State of Alaska Grant Award and a cash contribution from the Municipal General Government Operating Budget for the Child Care Licensing Program in the Department of Health and Human Services.

The accompanying Assembly Resolution appropriates Nine Hundred Seventeen Thousand Dollars (\$917,000) from the Alaska Department of Health and Social Services to the State Categorical Grant Funds (231) for the Child Care Licensing Program in the Department of Health and Human Services. This Assembly Resolution also appropriates a cash contribution of One Hundred Nine Thousand Dollars (\$109,000) for the Child Care Licensing Program from the Municipal General Government Operating Budget.

The Child and Adult Care Program is responsible for licensing child care centers, recommending licensure or denial for family child care homes, and facilitating reviews by other agencies required to approve child care facilities.

In the previous year, the Municipal Child and Adult Care Program served 117 licensed child care centers, which offer Anchorage approximately 7,000 spaces for child care and opened seven new centers. In serving child care homes 2,031 were assisted and 86 were newly recommended. The program investigated 427 child care facility complaints and assisted 929 new applicants.

The State Department of Health and Social Services has funded a portion of these services since 1989. The appropriation of the cash contribution will support the State grant and allow the licensing program to continue serving Anchorage's families. Expenditures are approved from July 1, 2003 to June 30, 2004.

The following budget is submitted:

		<u>State Categorical Grant Fund (231)</u>	
<u>REVENUES</u>			
231-23333G-9825	State Grant Revenue		\$917,000
231-23333G-9601	Contribution from Other Funds		109,000
	TOTAL		\$1,026,000

EXPENDITURE:

231-23333G-1101	Salaries and Wages	\$693,840
231-23333G-1401	Retirement	177,280
231-23333G-2101	Office Supplies	2,500
231-23333G-2201	Operating Supplies	4,070
231-23333G-3101	Professional Services	4,000
231-23333G-3201	Communication	500
231-23333G-3302	Mileage	4,500
231-23333G-3311	Bus Pass	160
231-23333G-3601	Repair & Maintenance Contract	1,800
231-23333G-3701	Rental	500
231-23333G-3805	Dues/Subscriptions	500
231-23333G-3828	Tuition	1,000
231-23333G-5603	M & E < \$1000 HW & SW	6,150
231-23333G-6022	Clerk	100
231-23333G-6085	Reprographics	18,000
231-23333G-6088	IT	340
231-23333G-6091	Office of Mgmt & Budget	820
231-23333G-6095	Purchasing Services	4,050
231-23333G-6103	Central Accounting	10,210
231-23333G-6104	Payroll	2,820
231-23333G-6105	Central Processing Accts Payable	540
231-23333G-6110	Financial Info Systems	3,780
231-23333G-6145	General Liability	3,610
231-23333G-6147	Workers Compensation	40,310
231-23333G-6180	Management Service	1,160
231-23333G-6182	Classification	1,500
231-23333G-6184	Employee Records	2,090
231-23333G-6185	Employee Benefits	2,900
231-23333G-6194	Employment	2,460
231-23333G-6196	Resource Development	580
231-23333G-6197	Affirmative Action	950
231-23333G-6222	Fiscal Support	14,990
231-23333G-6232	Social Service Administration	14,990
231-23333G-6669	Equipment Maintenance	3,000
	TOTAL	\$1,026,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, CFO

231-23333G-9825-233330 (BP2003 \$917,000)

101-2340-3901-234000 (BP2003 \$109,000)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001253

Title: Appropriating \$1,026,000 from State of Alaska for DHHS Child Care Licensing.

Author: andersonmm

Initiating Dept: HHS

Description: Appropriating \$1,026,000 from State of Alaska for DHHS Child Care Licensing.

Date Prepared: 10/30/03 3:54 PM

Director Name: Beverly K. Wooley

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/30/03 4:02 PM	Checkin	andersonmm	Public	001253
HHS_SubWorkflow	10/30/03 4:46 PM	Approve	wooleybk	Public	001253
OMB_SubWorkflow	11/4/03 9:06 AM	Approve	wiltsep	Public	001253
Finance_SubWorkflow	11/6/03 12:50 PM	Approve	sinzje	Public	001253
MuniManager_SubWorkflow	11/7/03 7:57 AM	Approve	leblancdc	Public	001253
MuniMgrCoord_SubWorkflow	11/10/03 11:34 AM	Approve	katkusja	Public	001253

INTRODUCTION

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